Agency Summary

Settlements and Judgments (ZH0)

FY 2004 Recommended Baseline Budget

Fund Type	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)=(G)+(H)
	Proposed 2003 Original Budget	Approved 2003 Budget	Agency 2004 Request	OBP Baseline Scrub	Agency Appeals	OBP Centralized Adjustments	OBP Recommended Baseline	Spending Pressure	Total Proposed Budget
Non Personal Services	22,822,000	22,822,000	22,822,000	0	0	0	22,822,000	0	22,822,000
Local Fund	22,822,000	22,822,000	22,822,000	0	0	0	22,822,000	0	22,822,000
Total for NPS	22,822,000	22,822,000	22,822,000	0	0	0	22,822,000	0	22,822,000
Gross Total	22,822,000	22,822,000	22,822,000	0	0	0	22,822,000	0	22,822,000
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Local Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Revised Budget Recommendation

SUMMARY:

There is no change to OBP's preliminary funding level of \$22,822,000 in FY 2004.

OBP SCRUB:

There are no additional adjustments to the preliminary recommendation.

OBP CENTRALIZED ADJUSTMENTS:

There were no centralized adjustments made to this agency.

APPEAL:

The agency did not submit an appeal to the OBP preliminary budget recommendation.

Preliminary Budget Recommendation

The agency requested an overall funding level of \$22,822,000 for FY 2004. OBP recommends a total amount of \$22,822,000, which is the same level of funding as the FY 2003 proposed budget and the agency's request. There are no FTEs associated with this agency. The total OBP recommended amount is in nonpersonal services, which supports the financial settlement of claims, lawsuits, and judgments for litigation against the District government. The Office of the Corporation Counsel anticipates approximately 1,200 new lawsuits and 2,500 claims in FY 2004, about the same number the District handled in FY 2003.

Baseline and Adjustments Agency by Fund and Object Class

ZHO SETTLEMENTS AND JUDGMENTS

Fund 0100 Local Fund

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(E) OBP mtrafized justment				
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(D) gency ppeals				
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9 B 3				
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3	8	8	8	00
E E	2,0	2,0	2,0	2,0
6 (a)	22,822,000	22,822,000	22,822,000	22,822,000
198	73	22	12	2
(A) (B) (B) FY 2003 Agency 2004 OBF Approved Request	8888	1		
2.9	22,822,000	22,822,000	22,822,000	22,822,000
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(A) Y 2003 pprovec	82,	82	82	82
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Comptroller Source Group (Object Class 2)	er (Total: Non Personal Services	_	£
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	0040 Other Services And Charges		Fund Total 0100 Local Fund	otal for ZH0 Settlements and Judgments
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Baseline and Adjustments Agency by Control Center, and Object Class

ZHO SETTLEMENTS AND JUDGMENTS

Control Center 1000 OCC - SETTLEMENTS AND JUDGMENTS FUND

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J.A. Change fro	0	0	0	0
(J)= F+G+H+I Mayors Proposed Budget)	22,822,000	22,822,000	22,822,000	22,822,00
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(I) Mayors Adjustmen				
(H) Target djustment	0	0	0	D
	0	0	0	0
(G) Spending Pressure				
(F)= 3+C+D+E OBP commended Baseline	22,822,000	22,822,000	22,822,000	22,822,000
- T 2	0	0	0	0
(E) OBP Centralized Adjustments				- H
(D) gency ppeals	0	0	0	0
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(C) BP Baselin Scrub				
(A) (B) Y 2003 Agency 2004 OBF Equest Budget	22,822,000	22,822,000	322,000	322,000
Agenc Req		i .	22,822,000 22,822,000	22,822,000 22,822,000
(A) FY 2003 Approved Budget	22,822,000	22,822,000	22,822,00	22,822,00
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ce Group s 2):	Charges	Total: Non Personal Services	Control Center 1000 OCC - SETTLEMENTS	Igments
Comptroller Source Groun (Object Class 2)	0040 Other Services And Charges	Non Pers	- 000 000	otal Settlements and Judgments
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	0040		Contro	Total